

## **REVISED AGENDA**

### **CALIFORNIA TRANSPORTATION COMMISSION**

**July 15-16, 1998  
Sacramento, California**

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#### **Wednesday, July 15, 1998**

**1:30 p.m.                      Commission Meeting**  
  
Assembly Hearing Room 447  
State Capitol Building  
Sacramento, California

**6:30 p.m.                      Commissioners' Dinner**  
  
Il Fornaio Restaurant  
400 Capitol Mall  
Sacramento, California

#### **Thursday, July 16, 1998**

**8:30 a.m.                      Commission Meeting Reconvenes**

~~**CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)**~~

~~**NOTE: The Commission will reconvene and then move into Closed Session.**~~

Assembly Hearing Room 447  
State Capitol Building  
Sacramento, California

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**NOTICE:** Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.

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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## **1. GENERAL MATTERS**

**\*\* Status**

- |       |  |   |   |
|-------|--|---|---|
| 1.(1) | Approval of Minutes for June 2-3, 1998 Meeting     | A | C |
| 1.(2) | Commissioners' Meetings for Compensation           | A | C |
| 1.(3) | Consent Calendar                                   | A | C |
| 1.(4) | Commission Reports                                 | A | C |
| 1.(5) | Business, Transportation and Housing Agency Report | I | B |
| 1.(6) | Caltrans Report                                    | I | D |
|       | • Report on FY 1998-99 State Budget                |   |   |
| 1.(7) | Regional Agencies Report                           | I | R |

## **2. PROJECT BUSINESS MATTERS**

### **2.1 Program Amendments/Project Approvals**

#### **2.1a. STIP Amendment for Action**

No Items This Month

#### **2.1b. STIP/TCI Amendment for Notice**

- |   |  |   |   |
|---|--|---|---|
| • | STIP/TCI Amendment 98S-1 - Notice<br>Reprograms \$11,900,000 in FY 1996-97 and 2000-01 Flexible Congestion Relief (FCR) Program funds from the Whipple Avenue Grade Separation project to the Ralston Avenue and Harbor Boulevard Grade Separation, and Holly Street Grade Separation projects to be programmed in FY 1998-99. In addition, changes the applicant status for the FCR Program funds from the City of Redwood City to the Cities of Belmont and San Carlos. Also, modifies the project description for the "Harbor Boulevard Grade Separation" project programmed for \$600,000 in the FY 1997-98 TCI Program to "Ralston Avenue and Harbor Boulevard Grade Separation" project. The cities of Redwood City, Belmont and San Carlos are requesting this amendment. | I | D |
|---|--|---|---|



**2.1c. STIP/TCI Amendments for Notice**

- 2.1c.(1)** STIP/TCI Amendment 98S-2 - Notice **I D**  
 Revises the scope of a Fremont Amtrak Intercity Rail Station improvement project programmed in the FY 1996-97 Transit Capital Improvement (TCI) Program for \$300,000 to delete construction of an access route and reprograms \$60,000 remaining from this project to a project to purchase and install a ticket vending machine, and construct a mid-platform canopy and bench. The City of Fremont is requesting this amendment.
- 2.1c.(2)** STIP/TCI Amendment 98S-3 - Notice **I D**  
 Reprograms \$1,250,000 from a Terminal Tower track and signal improvement project programmed in the FY 1997-98 TCI Program to a rail passenger Ticket Vending Machine project on the San Diegoan Corridor. The Southern California Regional Rail Authority (SCRRA) is requesting this amendment.

**2.1d. Proposition 116 - Non Urban County Project Approvals/Amendments**

- 2.1d.(1)** Project Approval for \$149,258 to the Cities of Jackson and Lone, in Amador County, for pedestrian sidewalk projects. (Consistent with concurrent Allocation under item 2.6b.(3).)  
 Resolution **PA-98-11** **A D**
- 2.1d.(2)** Project Approval Amendment for San Luis Obispo County to reprogram ~~\$161,132~~ **\$161,133** in cost savings from a Class II bikeway project on Tank Farm Road to two existing Class II bikeway projects on South Bay Boulevard and Orcutt Road, and a new Class II bikeway on First Street. (Consistent with concurrent Allocation under item 2.6b.(3) and Allocation Amendment under item 2.6e.)  
 Resolution **PA-98-12**, Amending Resolutions PA-97-14 and PA-94-22 **A D**

**2.1e. Proposition 116 - Rail Project Approvals/Amendments**

- 2.1e.(1)** Project Approval for \$1,400,000 to Department of Transportation for the New Merced Intercity Rail Amtrak Station. (Consistent with concurrent Allocation under Item 2.6b.(2).)  
 Resolution **PA-98-13** **A C**
- 2.1e.(2)** Project Approval for \$400,000 to Peninsula Commute Joint Powers Board (PCJPB) for Mountain View Caltrain Stations Improvements.  
 Resolution **PA-98-14** **A C**
- 2.1e.(3)** Project Approval for \$1,108,000 to Department of Transportation for Stockton-Sacramento Track Improvement Engineering. (Consistent with concurrent Allocation under Item 2.6b.(2).)  
 Resolution **PA-98-15** **A C**

**2.1f. Aeronautics Amendment for Action**

- ~~Aeronautics Amendment 98A~~ ~~\_\_\_\_\_ Action~~ **A D**  
Redirection of \$33,300 in FY 1997-98 AIP Match Funds for South Lake Tahoe Airport Tower Operations. (Consistent with concurrent Allocation under Item 2.7c. See also related Item 4.5.) **The proposed Amendment is for Action on an emergency basis and waives the 30-day Notice period.**

*No Action Taken on Item 2.1f.*

**2.2 Environmental Matters****2.2a. Comments on Document in Circulation**

No Items This Month

**2.2b. Approval of Project for Future Consideration of Funding** **A C**

- Route 94 in San Diego County – Construct five passing lanes, one turnout, and shoulder widening at four locations between Otay Lakes Road and Route 188 near Tecate. (Negative Declaration)  
~~Resolution E-98-12~~

*Item 2.2b tabled until Notice of Determination (NOD) is re-noticed. No Action Taken.*

**2.3 Highway Route Matters****2.3a. Route Adoptions**

No Items This Month

**2.3b. New Public Road Connections**

No Items This Month

**2.3c. Four Relinquishment Resolutions** **A D**

- 4-SM-84-27.6 Route 84 in the City of Menlo Park  
Resolution R-3365
- 7-Ven-23-10.2 Route 23 in the City of Moorpark  
Resolution R-3366
- 9-Iny-395-KP 44.1/46.5 Route 395 in Inyo County  
Resolution R-3367
- 10-Mer-99-28.2/32.7 Route 99 in the City of Livingston  
Resolution R-3368

**2.3d. Vacation Resolution**

No Items This Month

**2.3e. Rescinding Resolutions**

No Items This Month



**2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity - Appearances**

- ~~Moeeco, LLC, et al.~~ A — D  
04-CC-680-24.5  
C-17481
- ~~Donald T. Clometsen, et al.~~ A — D  
04-CC-680-24.5  
C-17482

*Item 2.4a withdrawn by Department prior to meeting. Agreement has been reached.*

**2.4b. 43 ~~39~~ Resolutions of Necessity** A D  
~~C-17483 Through C-17525~~  
**#C-17484 through #C-17488, #C-17490 through #C-17519,**  
**and #C-17522 through #C-17525**

*Resolution #C-17483 (04-CC-680-24.5 – Union Pacific Railroad Company) withdrawn by Department prior to meeting. Appearance Requested.*

*Resolution #C-17489 (06-Fre-168-K.P.R14.65 – Harry & Kris Wilmoth, Jr.) withdrawn by Department prior to meeting. Wilmoth sold property and new owners did not get notice.*

*Resolution #C-17520 (08-SBd-395-5.6 – Albert Leung and Ley Ing Tiong Leung, Trustees) withdrawn by Department prior to meeting. Settled by R/W Contract.*

*Resolution #C-17521 (11-SD-15-4.1 – Thrifty Oil) withdrawn by Department prior to meeting. Deferred until August meeting.*

**2.4c. Airspace Leases Direct Negotiations (Sole Source Leases)**

No Items This Month

**2.4d. Director's Deeds**

- Items # 1 Through 6 A D  
Excess Lands - Return to State: \$863,500  
Return to Others: \$0

**2.4e. Excess Land Status Report on Disposition of 160 Harrison Street,** I D  
San Francisco

**2.5 Highway Financial Matters**

\$271,119,000	\$ 270,315,000	Total State Funds for New Projects
\$ 1,433,800	\$ 1,433,800	Local and Other Contributions for New Projects
<u>\$272,552,800</u>	<u>\$ 271,748,800</u>	Grand Total for New Projects with State Participation

**2.5a. Financial Vote for Minor Projects.** A D

- Eighteen Minor Projects totaling \$5,842,000, plus \$570,000 in Local Contributions.  
Resolution FP-98-01

**2.5b. Financial Vote for State STIP/SHOPP/TEA Projects**

- 2.5b.(1)** Fourteen STIP Projects totaling \$65,509,000, plus \$23,000 A D  
in Local Contributions.  
Resolution FP-98-02



**2.5b.(2)** One STIP Project in Tulare County on Route 198 at \$53,124,000. **A D**  
Resolution FP-98-03

**2.5b.(3)** Thirty-two SHOPP Projects totaling \$100,843,000, plus \$569,800 **A D**  
in Local Contributions.  
Resolution FP-98-04

**2.5b.(4)** ~~Five~~ **Four** SHOPP Projects Amended into the SHOPP by **A D**  
Department Action totaling ~~\$25,624,000~~ **\$24,820,000**.  
Resolution FP-98-05

*Project #4 (04U-Nap-121, EA 0S0501) totaling \$804,000, withdrawn by Department prior to meeting. Army Corps and Water Quality permits not yet available.*

**2.5b.(5)** Two SHOPP Transportation Management Center Projects totaling **A D**  
\$6,799,000.  
Resolution FP-98-06

**2.5c.** Financial Vote for Local Assistance STIP/TEA/EEM Projects

**2.5c.(1)** Two Local RIP projects totaling \$250,000. **A D**  
Resolution FP-98-07

**2.5c.(2)** One Local TEA project at \$427,000 plus \$271,000 in Contributions **A D**  
from Others.  
Resolution FP-98-09

**2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent **A D**  
of Program Amount. Three Projects totaling \$12,701,000.  
Resolution FP-98-10

- 08-Riv-10 - SHOPP project in Riverside County on Route 10. Upgrade parking and circulation. Current program value \$1,951,000 and current estimate \$3,121,000 for a 60 percent increase over programmed amount.
- 11-SD-8 - SHOPP project in San Diego County on Route 8. Replace barrier. Current program value \$973,000 and current estimate \$1,630,000 for a 68 percent increase over programmed amount.
- 11-SD-15 - SHOPP project in San Diego County on Route 15. Close Ramps and Construct City Street. Current program value \$5,319,000 and current estimate \$7,950,000 for a 49 percent increase over programmed amount.

**2.5e.** Financial Vote for Supplemental Funds for Previously Voted Project. **A D**  
One Project at \$33,000.  
Resolution FA-98-01

- 04-Son-116 - SHOPP Project in Sonoma County on Route 116. \$33,000 to Allow Claims Payment. Original vote \$287,200. Current



allocation \$320,200 for a grand total of \$353,200.  
31 Percent increase over Award.





**2.5f. Emergency Allocations**

- 2.5f.(1)** Informational Report - Emergency G-11 Allocations I D  
 Twenty-four Projects totaling \$34,030,000, plus sixteen (16) additional emergency projects totaling \$30,400,000 approved by the Department after preparation of the July 1998 Meeting material, for a total of forty (40) emergency projects totaling \$64,430,000.

- 2.5f.(2)** Informational Report - Phase II Seismic Retrofit G-11 Allocations I D  
~~Two~~ **One** Projects totaling ~~\$33,395,000~~ **\$3,104,000.**

*Project #1 (04B-SF-80, EA 133021) totaling \$30,291,000 withdrawn by Department prior to meeting. Not ready to list.*

- 2.5g.** Extension of One-Year Allocation Time Limit for One Project on the State Highway System. A D  
 Resolution FX-98-01
- 04-CC-680 - In Contra Costa County on Route 680. Toll Bridge Seismic Retrofit project. Original vote date July 9, 1997, proposed award extension date January 9, 1999.

- 2.5h.** Allocation increase of \$429,690,000 to Department of Transportation (Caltrans) for FY 1998-99 Local Assistance Program. A D  
 Resolution FM-99-01

- 2.5i.** Increase Allocation of ~~\$16,500,000~~ **\$14,500,000** to Caltrans for FY 1997-98 Right-of-Way Program and extend authority to allocate the remaining unallocated 1997 Budget Authority of \$20,000,000 until the 1998 Budget Act is adopted. A D  
 Resolution FM-99-02

*\$2,000,000 withdrawn by Department at the meeting until Hatton Canyon issues are addressed via FY 1998-99 Budget.*

- 2.5j.** Allocation of \$4,623,000 to Caltrans for FY 1998-99 Local Assistance Program for the County Transportation Commissions and Regional Transportation Planning Agencies for Planning, Programming and Monitoring activities in accordance with Senate Bill 45. (Consistent with concurrent Policy Matter under Item 4.6.) A D  
 Resolution DTP-98-01

**2.6 Mass Transportation Financial Matters**

\$ 17,320,853	Total Bond Funds
<u>\$ 1,400,000</u>	Total State Transportation Improvement Program (STIP)
\$ 18,720,853	Grand Total State Allocations

- 2.6a.** Financial Vote for TCI Program Projects  
 No Items This Month



**2.6b.** Financial Vote for Proposition 116 Projects**2.6b.(1)** Two Local Proposition 116 Rail Projects totaling \$14,500,000 **A D**

- \$2,000,000 to City of Irvine for the Guideway Demonstration Project.  
Resolution BFP-98-01
- \$12,500,000 to Santa Clara County Transit District and deferral of local match for the Tasman Corridor West Extension Project.  
Resolution BFP-98-02

**2.6b.(2)** Two State Proposition 116 Rail Projects for \$2,508,000 **A D**

- \$1,400,000 to California Department of Transportation (Caltrans) for the New Merced Station Project on the San Joaquin Corridor.  
Resolution BFP-98-03
- \$1,108,000 to California Department of Transportation (Caltrans) for the Stockton-Sacramento Track Improvement Engineering Project.  
Resolution BFP-98-04

**2.6b.(3)** Three Local Proposition 116 Non-Urban County Projects for \$235,720 **A D**

- \$109,720 to City of Lone for the Lone Safe Route to School Walkways Project.  
Resolution BFP-98-05
- \$57,000 to County of San Luis Obispo for the South Bay Boulevard Bikeway Project.  
Resolution BFP-98-06
- \$69,000 to County of San Luis Obispo for the First Street Bike Lanes Project.  
Resolution BFP-98-07

**2.6c.** Financial Vote for two STIP Rail/Transit Projects totaling \$1,400,000 **A D**  
Resolution MFP-98-01

- \$800,000 to City of Santa Ana to construct a 423-space parking structure at the Santa Ana Regional Transportation Center.
- \$600,000 to San Luis Obispo Regional Transit Authority to purchase three full-size ADA equipped transit coaches.

**2.6d.** Financial Vote for Multiple Program Funded Projects

No Items This Month

- 2.6e.** Allocation Amendment for Proposition 116 Projects **A D**
- County of San Luis Obispo - Reduce amount allocated for the Tank Farm Road Bicycle Lanes from \$374,000 to \$212,868, to reflect a cost savings of \$161,133. The savings will be reprogrammed to one new bikeway project (First Street Bike Lanes) and two existing bikeway projects (Orcutt Road and South Bay Boulevard). (Consistent with concurrent Project Approval Amendment under Item 2.1d.(2), concurrent Allocations under 2.6b.(3), and concurrent Allocation Amendment under 2.6e (below).) Resolution BFA-98-01, Amending Resolution BFA-96-32.
  - County of San Luis Obispo - Increase amount allocated for the Orcutt Road Bikeway by \$77,133, to cover cost increase relating to change in scope. Additional funds made available from cost savings on the Tank Farm Road Bicycle Lanes Project. (Consistent with concurrent Project Approval Amendment under Item 2.1d.(2) and concurrent Allocation Amendment under 2.6e (above).) Resolution BFA-98-02, Amending Resolution BFA-96-29.
- 2.6f.** SB 2800 Advance Local Match Requests
- No Items This Month
- 2.7** Aeronautics Financial Matters
- 2.7a.** Allocation of \$500,000 in FY 1998-99 California Aid to Airports Program (CAAP) funds for one project from the 1998 Aeronautics Program. Resolution FDOA-98-4 **A D**
- City of Santa Paula - Santa Paula Airport in Ventura County \$500,000 Land Acquisition RPZ
- 2.7b.** Allocation of \$1,400,000 for FY 1998-99 in Aeronautics Funds included as a set-aside to match Federal Airport Improvement Program (AIP) Grants in the 1998 Aeronautics Program. Resolution FDOA-98-5 **A D**
- 2.7c.** Allocation of \$33,300 in FY 1997-98 AIP Match Funds for South Lake Tahoe Airport Tower Operations. (Consistent with concurrent Amendment under Item 2.1f. See also related Item 4.5.) Resolution FDOA-98-6 **A D**
- No Action Taken on Item 2.7c.*
- 2.8** Waiver of Commission Policy
- No Items This Month
- 2.9** Technical Changes to Previously Approved Resolutions
- 2.9(1)** Resolution FM-98-2. Originally approved September 18, 1997. Correction in lump sum allocation in the amount of \$27,000,000 from Program 20, Highway Transportation to Program 30, Mass Transportation. **A D**

- 2.9(2)** Resolution FP-97-86. Originally approved May 6, 1998, in the amount of \$455,000 to the City of Concord for a Corridor Surveillance System project. Change allocation amount to \$614,000, to include \$159,000 in support costs.
- 2.9(3)** Resolution FP-97-82. Originally approved May 6, 1998, for a total of \$51,057,000 to the Department of Transportation for twenty-two SHOPP projects. Correction in allocation amount for SHOPP Project #17 (10-SJ-120 EA 455901) from \$1,496,000 to \$1,500,000 to reflect amount in Cooperative Agreement with City of Escalon.
- 2.9(4)** Resolution FP-97-105. Originally approved June 2, 1998 for a total of \$9,576,142 to various local agencies for twelve local Regional Improvement Program (RIP) projects. Correction in project funding type for RIP Project #15 (Plumas County Transportation Commission - Graeagle-Johnsville Road Project - EA 1A0500) from federalized (\$2,000 State and \$8,000 federal) to state-only funding (\$10,000 State).

### **3. PROGRAM STATUS**

- |            |   |              |
|------------|---|--------------|
| <b>3.1</b> | Caltrans Monthly FY 1997-98 Finance Report                            | <b>I   D</b> |
| <b>3.2</b> | Monthly Report on Status of Projects Previously Voted but not Awarded | <b>I   D</b> |

### **4. POLICY MATTERS**

- |            |  |              |
|------------|--|--------------|
| <b>4.1</b> | State Legislative Matters  |              |
|            | <ul style="list-style-type: none"> <li>• <u>Status of Bills*</u> <span style="float: right;"><b>A   C</b></span> <ul style="list-style-type: none"> <li>-- AB 96 (Strom-Martin) - Transportation Funding for Publicly-Owned Freight Rail Projects</li> <li>-- SB 1477 (Karnette &amp; Kopp) - State Highway Account Appropriation for Local Street &amp; Highway Maintenance, Rehabilitation and Storm Damage Repair</li> <li>-- SB 1758 (Kelley) - Advance Project Funding</li> </ul> </li> <li>• <u>Summary of LACMTA Restructuring Bills</u> <span style="float: right;"><b>A   C</b></span> <ul style="list-style-type: none"> <li>-- AB1141 (Murray) - LACMTA Restructuring</li> <li>-- AB1759 (Runner) - LACMTA Restructuring</li> <li>-- SB 567 (Polanco) - LACMTA Restructuring</li> <li>-- SB 1847 (Schiff) - Pasadena Blue Line Construction Authority</li> <li>-- SB 1886 (Hayden) - San Fernando Valley Transportation Planning</li> </ul> </li> </ul> |              |
|            | <p>* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p>   |              |
| <b>4.2</b> | <b>WORKSHOP: Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21)</b><br><b><u>TIMED ITEM: Wednesday, July 15, 1998 at 2:00 p.m.</u></b>   |              |
|            | <b>4.2a.</b> Summary of TEA-21 and Issues for California   | <b>I   C</b> |
|            | <b>4.2b.</b> TEA-21 Funding Levels, the 1998 Fund Estimate, and Implications   | <b>I   D</b> |



for the 2000 STIP



<b>4.2c.</b>	STIP and SHOPP Delivery Implications	I	D
<b>4.2d.</b>	Local Assistance Funding and Delivery	I	D
<b>4.2e.</b>	State Highway Account Balance Implications	I	D
<b>4.2f.</b>	High Priority (Demo) Projects	I	D
<b>4.2g.</b>	New Rail Starts	I	C
<b>4.2h.</b>	Federal Discretionary Programs	I	D
<b>4.2i.</b>	Enhancements (TEA) Program		
<b>4.2i.(1)</b>	Funding and Program Options	I	C
<b>4.2i.(2)</b>	Revised Guidelines	I	D
<b>4.2i.(3)</b>	Presentation by Members of TEA Advisory Council	I	C
<b>4.3</b>	California Infrastructure and Economic Development Bank	I	D
<b>4.4</b>	Proposed Procedures for Administering Local Agency Grant Projects	I	D
<b>4.5</b>	Eligibility of Aeronautics Account Funds for Control Tower Operations	A	D
<b>4.6</b>	Delegation of Authority to Department of Transportation for Distribution of Planning, Programming and Monitoring Funds to the County Transportation Commissions and Regional Transportation Planning Agencies. (Consistent with concurrent Allocation under Item 2.5j.) Resolution <b><u>G-98-14</u></b>	A	D
<b>4.7</b>	FY 1998-99 Airspace, Excess Land, and Asset Management Business Plan	I	D
<b>4.8</b>	Clarification by Resources Agency of Project Evaluation Issues, and Proposals for FY 1998-99 Environmental Enhancement and Mitigation Program	I	C

**5. MODAL ISSUES**

- 5.1** Rail  
No Items This Month
- 5.2** Highways  
No Items This Month

**6. OTHER MATTERS**

None



**2.5 Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>		<b>Resolution: FP-98-01</b>		
1 \$150,000 Plumas 02N-Plu-70 63.4KP	Near Quincy at Chandler Road and at 3.0 kilometers west of Spanish Creek Bridge, Number 9-18. Drainage improvements.	340301 Minor	1998 301-0042 301-0890 20.20.201.320	\$150,000 - \$150,000
2 \$550,000 Trinity 02U-Tri-3 79.1/133.2KP	Near Trinity Center at various locations from 0.8 kilometer south of Diener Mine Viaduct to 0.4 kilometer north of Dan Rice Creek. Storm damage repairs.	323121 Minor	1998 301-0042 301-0890 20.20.201.130	\$550,000 - \$550,000
3 \$325,000 El Dorado 03N-ED-50 34.7/56.0	Various locations from 0.2 kilometer east of Fresh Pond to 3.0 kilometers west of Strawberry. Drainage improvements.	413401 Minor	1998 301-0042 301-0890 20.20.201.320	\$325,000 - \$325,000
4 \$350,000 Yuba 03N-Yub-70 22.3/22.4	About 11 kilometers north of Marysville at Boyer Road. Left-turn channelization.	426101 Minor	1998 301-0042 301-0890 20.20.201.010	\$35,000 \$315,000 \$350,000
5 \$257,000 San Mateo 04U-SM-84 14.0	On Route 84 at 1.5 kilometers south of Route 35. Repair culvert.	0S2601 Minor	1998 301-0042 301-0890 20.20.201.130	\$30,000 \$227,000 \$257,000
6 \$476,000 Monterey 05U-Mon-1 25.0/36.4	Near Lucia about 3.0 kilometers north of Lucia and at 1.0 kilometer north of Pfeiffer Burns State Park. Repair slide, install retaining wall and trench.	4591U1 Minor	1998 301-0042 301-0890 20.20.201.130	\$55,000 \$421,000 \$476,000
7 \$292,000 San Luis Obispo 05U-SLO-1 70.8	In San Luis Obispo and Monterey Counties at various locations. Repair slides and construct drainage system.	459401 Minor	1998 301-0042 301-0890 20.20.201.130	\$34,000 \$258,000 \$292,000
8 \$259,000 Santa Barbara 05U-SB- L5703	Near Buellton at the Buellton Maintenance Station. Extend existing storage/office building.	454801 Minor	1998 301-0042 301-0890 20.20.201.352	\$259,000 - \$259,000
9 \$446,000 Santa Clara 05U-SCI-35 3.6, 4.1	In Santa Clara County at 1.1 kilometers and at 1.8 kilometers north of Bear Creek Road, and in Santa Cruz County in Watsonville between Pennsylvania Avenue and Green Valley Road. Repair embankments and place rock slope protection.	4596U1 Minor	1998 301-0042 301-0890 20.20.201.130	\$51,000 \$395,000 \$446,000



## 2.5 Highway Financial Matters

10 \$254,000 Fresno 06U-Fre- L5704	In Fresno County at the Coalinga Maintenance Station. Upgrade wash rack.	378901 Minor	1998 301-0042 301-0890 20.20.201.352	\$254,000 - \$254,000
11 \$349,000 Los Angeles 07S-LA-91 27.1/29.5KP	In Cerritos at the Route 91/605 Separation and at 0.3 kilometer east of Pioneer Boulevard Overcrossing. Noise attenuation for Richard Gahr High School.	459201 Minor	1998 301-0042 301-0890 20.20.201.270	\$349,000 - \$349,000
12 \$300,000 Riverside 08S-Riv-79 R16.1/R16.7	In Temecula on Winchester Road from Olive Avenue to Simpson Road. Construct drainage facility.	435601 Minor	1998 301-0042 301-0890 20.20.201.320	\$300,000 - \$300,000
13 \$275,000 Riverside 08S-Riv-111 32.8/34.2KP	Near Mecca from 0.64 kilometer south to 0.64 kilometer north of 62nd Avenue. Pavement rehabilitation.	444201 Minor	1998 301-0042 301-0890 20.20.201.120	\$275,000 - \$275,000
14 \$306,000 Riverside 08U-Riv- L5715	In San Jacinto at the Hemet Maintenance Station at 24241 Juanita Street. Construct wash rack with new sewer system.	423701 Minor	1998 301-0042 301-0890 20.20.201.352	\$306,000 - \$306,000
15 \$300,000 Riverside 08U-Riv- L5728	In Banning at the Banning Maintenance Station. Remodel maintenance station.	452501 Minor	1998 301-0042 301-0890 20.20.201.352	\$300,000 - \$300,000
16 \$215,000 San Bernardino 08S-SBd-15 10.6/10.9KP	In Fontana at Baseline Road. Widen northbound off-ramp and install signals.	439001 Minor	1998 301-0042 301-0890 20.20.201.310	\$215,000 - \$215,000
17 \$498,000 Inyo 09S-Iny-395 27.4/28.9	Near Lone Pine from 0.5 kilometer south of Lakeview Road to 0.8 kilometer south of Sage Flat Road. Frontage road improvements for relinquishment.	281301 Minor	1998 301-0042 301-0890 20.20.201.120	\$498,000 - \$498,000
18 \$240,000 Orange 12U-Ora-5 23.96	In the City of Irvine 0.35 kilometer east of Sand Canyon Road at Interstate 5. Install 120' Radio Tower within the new Orange County Traffic Management Center (OCTMC).	090101 Minor	1998 301-0042 301-0890 20.20.201.353	\$240,000 - \$240,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects</b>				<b>Resolution: FP-98-02</b>
1 \$325,000 Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-99 12.0/17.7 PM	In Sacramento, from Elk Grove Boulevard to Mack Road. Mitigation planting.  Support Expenditures: To 7/1/96 \$126 7/1/96 to date \$39,682 Award: 12/98, Start: 1/99, Complete: 4/02	357821 (0247Y)  96 STIP (98/99) \$291,000	1998 301-0042 301-0890 20.20.075.411 (RIP)	\$37,000 \$288,000
2 \$2,316,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-80 1.1/8.0	In Oakland, Emeryville, Berkeley and Albany, from San Francisco Oakland Bay Bridge (SFOBB) Toll Plaza to Contra Costa County Line. Corridor cleanup and final striping (westbound). <u>(Balance Of the \$1,359,000 remaining balance, \$167,000 is for an increase in ALA 80/580 Corridor Project EA 04-181781, PPNO 0054G, and \$1,192,000 remains in eastbound corridor cleanup project EA 04-181431 PPNO 0055.)</u> Program amount: \$3,675,000 Current allocation: \$2,316,000 04-181431: <del>\$1,359,000</del> <b>\$1,192,000</b> <b>04-181781: \$167,000</b> Support Expenditures: To 7/1/96 \$52,060 7/1/96 to date \$264,908 Award: 12/98, Start: 1/99, Complete: 5/99	181421 (0053Z)  96 STIP (97/98) \$3,675,000	1997 301-0042 301-0890 20.20.101.700 FCR/HB5	\$195,000 \$2,121,000
3 \$2,052,000 Department of Transportation <u>MTC</u> Alameda Contra Costa 04N-Ala, CC-580 47.4/48.0,0.0/0.2	From Buchanan Street to Central Avenue (Albany Mudflat Bike Path). Environmental mitigation and re-vegetation. <u>(Increase of \$167,000 between program and vote amount transferred from ALA 80/580 Corridor Project EA 04-181421 (EA 04-181410) PPNO 0053Z.)</u> Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$191,754 Award: 12/98, Start: 1/99, Complete: 9/00	181781 (0054G)  96 STIP (97/98) \$1,885,000	1997 301-0042 301-0890 20.20.101.914 FCR/HE14	\$173,000 \$1,879,000
4 \$5,600,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-87 7.6/9.0	In San Jose, from Route 880 Overcrossing to 0.3 kilometer north of Airport Parkway. Construct detour. Support Expenditures: To 7/1/96 \$588,377 7/1/96 to date \$680,603 Award: 12/98, Start: 1/99, Complete: 12/99	487481 (0443W)  96 STIP (97/98) \$5,600,000	1997 301-0042 301-0890 20.20.101.914 FCR/HE14	\$642,000 \$4,958,000

## 2.5 Highway Financial Matters

5 \$1,816,000 Department of Transportation <u>MTC</u> San Mateo 04N-SM-280 R17.9/R18.8	In Millbrae, from Hillcrest Boulevard to 0.2 mile north of Larkspur Drive. Construct soundwall (northbound side). Program amount: \$1,834,000 Current allocation: \$1,816,000 Funding reservation: \$18,000 Support Expenditures: To 7/1/96 \$210,674 7/1/96 to date \$245,959 Award: 12/98, Start: 1/99, Complete: 11/99	129391 (0732C)  96 STIP (97/98)	1997 301-0042 301-0890  20.20.103.511 SND/HB311	\$153,000 \$1,663,000
6 \$1,753,000 Department of Transportation <u>MTC</u> San Mateo 04N-SM-280 R25.9/R26.0	In Daly City, at Eastmoor Avenue and Sullivan Avenue. Modify and extend southbound off-ramp. (Total project cost \$1,776,000, Daly City's share: \$23,000.) Program amount: \$3,463,000 Current allocation: \$1,753,000 Funding reservation: \$1,710,000 Support Expenditures: To 7/1/96 \$35,332 7/1/96 to date \$91,549 Award: 12/98, Start: 1/99, Complete: 5/99	235101 (0741B)  96 STIP (97/98)	1997 301-0042 301-0890  20.20.101.620 FCR/HB4N	\$148,000 \$1,605,000
7 \$1,810,000 Department of Transportation <u>San Benito COG</u> San Benito 05N-SBT-156 8.2/R14.1	In Hollister, from east of Union Road to west of San Felipe Road. Rehabilitate roadway. Program amount: \$1,981,000 Current allocation: \$1,810,000 Savings: \$171,000 Support Expenditures: To 7/1/96 \$279,132 7/1/96 to date \$94,359 Award: 12/98, Start: 1/99, Complete: 12/99	027121 (0083C)  96 STIP (97/98)	1997 301-0042 301-0890  20.20.102.914 IRS/HE14	\$208,000 \$1,602,000
8 \$4,961,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-41 15.8/17.1	In Atascadero, from Route 101 to Cemetery Road. Construct two-lane highway on new alignment. (This project is combined with SHOPP project EA 05-309001, PPNO 0170G for construction purpose.) Support Expenditures: To 7/1/96 \$1,252,413 7/1/96 to date \$424,104 Award: 12/98, Start: 1/99, Complete: 10/00	3090U1 (345201) (0300)  96 STIP (97/98)	1997 301-0042 301-0890  20.20.102.914 IRS/HE14	\$569,000 \$4,392,000
9 \$1,677,000 Department of Transportation <u>KCOG</u> Kern 06S-Ker-14 20.8/21.8	Near Mojave, at California City Boulevard. Widen to four-lane expressway. Support Expenditures: To 7/1/96 \$1,683 7/1/96 to date \$374,901 Award: 12/98, Start: 1/99, Complete: 3/00	245201 (0274)  96 STIP (98/99)	1998 301-0042 301-0890  20.20.025.513 (IIP)	\$192,000 \$1,485,000
10 \$12,500,000 Department of Transportation <u>MTA</u> Los Angeles 07S-LA-110 24.6/25.7	In Los Angeles, at Route 5/110 Interchange. Add 5th southbound lane and improve connector. Program amount: \$13,535,000 Current allocation: \$12,500,000 Savings: \$1,035,000 Support Expenditures: To 7/1/96 \$1,471,206 7/1/96 to date \$1,051,620 Award: 12/98, Start: 1/99, Complete: 12/00	118081 (0375P)  96 STIP (97/98)	1997 301-0042 301-0890  20.20.101.610 FCR/HB4C	\$1,434,000 \$11,066,000
		\$1,834,000		\$1,816,000
		\$3,463,000		\$1,753,000
		\$1,981,000		\$1,810,000
		\$4,797,000		\$4,961,000
		\$1,677,000		\$1,677,000
		\$13,535,000		\$12,500,000



## 2.5 Highway Financial Matters

11	\$5,499,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-215 8.9/10.9 KP	In Colton and San Bernardino, from Route 10 to Route 66. Construct auxiliary lanes. Program amount: \$6,785,000 Current allocation: \$5,499,000 Savings: \$1,286,000 Support Expenditures: To 7/1/96 \$3,037,673 7/1/96 to date \$489,971 Award: 12/98, Start: 1/99, Complete: 5/00	007111 (0247C)  96 STIP (97/98)	1997 301-0042 301-0890  20.20.101.610 FCR/HB4C	\$464,000 \$5,035,000
12	\$175,000 Department of Transportation <u>Inyo LTC</u> Inyo 09S-Iny-395 41.3/45.6	Near Cartago, from Ash Creek Road to south of Cottonwood Road. Phase III Archaeological Data recovery contract. (The remaining balance is reserved to fund STIP project EA 09-251211, PPNO 0018.) Program amount: \$9,216,000 Current allocation: \$175,000 09-251211: \$9,041,000 Support Expenditures: To 7/1/96 \$24,619 7/1/96 to date \$3,764 Award: 12/98, Start: 1/99, Complete: 12/99	251221 (251201) (0018A)  96 STIP (98/99)	1998 301-0042 301-0890  20.20.025.511 (IIP)	\$20,000 \$155,000
13	\$24,900,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 30.8/R36.4	At and near Delhi, from 0.2 kilometer south of Merced River Bridge to 0.1 kilometer north of Turlock Overcrossing. Convert to four-lane freeway and replace bridge. (\$2,080,000 of the remaining balance is reserved to fund highway planting project EA 10-2A500K, PPNO 0551Y.) Program amount: \$28,466,000 Current allocation: \$24,900,000 10-2A500K: \$2,080,000 Savings: \$1,486,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$210,169 Award: 12/98, Start: 1/99, Complete: <del>11/98</del> 11/99	0437U1 (043731) (0551)  96 STIP (98/99)	1998 301-0042 301-0890  20.20.025.513 (IIP)	\$2,856,000 \$22,044,000
14	\$125,000 Department of Transportation <u>SAAG</u> Stanislaus 10N-Sta-108 32.4/33.1	In Riverbank, from Riverbank Overhead to 7th Street. Two-way left turn delineation. Program amount: \$175,000 Current allocation: \$125,000 Savings: \$50,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$32,157 Award: 12/98, Start: 1/99, Complete: 5/99	1A1201 (9608)  96 STIP (97/98)	1997 301-0042 301-0890  20.20.101.620 FCR/HB4N	\$125,000 -
			\$175,000		\$125,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(2)</b>	<b>State Transportation Improvement Program (STIP) Project</b>			<b>Resolution: FP-98-03</b>
1				
\$53,124,000	Near Visalia, from Plaza Drive to Route 63.	278611	1997	
Department of	Construct four-lane expressway on six-lane freeway right of	(278601)	301-0042	\$6,093,000
Transportation	way.	(0330A)	301-0890	\$47,031,000
<u>TCAG</u>	(This project is a part of parent project EA 06-278601, PPNO			
Tulare	0330A, \$600,000 of the \$63,494,000 programmed amount	STIP	20.20.101.914	
06S-Tul-198	was allocated to project EA 06-278621, PPNO 0330B on 3-	(97/98)	IRS/HE14	
R4.8/R8.8	31-1998. The project carries a program balance of			
	\$62,894,000. After this vote, \$2,468,000 of the remaining			
	programmed balance is reserved to fund highway planting			
	project EA 06-278631, PPNO 0330Y.)			
	Program balance: \$62,894,000			
	Current allocation: \$53,124,000			
	06-278631: \$2,468,000			
	Savings: \$7,302,000			
	Support Expenditures:			
	To 7/1/96 \$12,276,985			
	7/1/96 to date \$1,880,433			
	Award: 12/98. Start: 1/99. Complete: 4/02	\$62,894,000		\$53,124,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(3) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-98-04</b>
1 \$6,500,000 Department of Transportation  Shasta 02N-Sha-299 77.40/78.37 KP	Near Round Mountain, east of Oak Run Road. Realign roadway. Program amount: \$8,028,000 Current allocation: \$6,500,000 Savings: \$1,528,000 Support Expenditures: To 7/1/96 \$678,403 7/1/96 to date \$348,239 Award: 12/98, Start: 1/99, Complete: 7/01	277501 (6750)  SHOPP (97/98)  \$8,028,000	1998 301-0042 301-0890  20.20.201.310	\$746,000 \$5,754,000
2 \$11,000,000 Department of Transportation  Tehama 02N-Teh-5 R0.0/R14.2 KP	Near Corning, from Glenn County Line to Jewett Creek Bridge. Rehabilitate roadway. Program amount: \$12,810,000 Current allocation: \$11,000,000 Savings: \$1,810,000 Support Expenditures: To 7/1/96 \$12,214 7/1/96 to date \$71,462 Award: 12/98, Start: 1/99, Complete: 11/99	326001 (8020)  SHOPP (00/01)  \$12,810,000	1998 301-0042 301-0890  20.20.201.120	\$927,000 \$10,073,000

## 2.5 Highway Financial Matters

3	\$2,700,000 Department of Transportation	Near Paradise, from Route 70 to north of Clear Creek Bridge. Rehabilitate roadway, replace bridges. Support Expenditures: To 7/1/96 \$658,281 7/1/96 to date \$350,776 Award: 12/98, Start: 1/99, Complete:12/99	366701 (0029L)  SHOPP (97/98)	1998 301-0042 301-0890  20.20.201.120	\$310,000 \$2,390,000
	Butte 03N-But-191 0.0/4.9 PM				\$2,542,000 \$2,700,000
4	\$13,500,000 Department of Transportation	Near Roseville, from Taylor Road to Route 193. Rehabilitate roadway.  Support Expenditures: To 7/1/96 \$1,629 7/1/96 to date \$151,463 Award: 12/98, Start: 1/99, Complete:2/00	445101 (5044)  SHOPP (98/99)	1998 301-0042 301-0890  20.20.201.120	\$1,138,000 \$12,362,000
	Placer 03N-Pl/14.4a-80 3.5/14.4				\$12,775,000 \$13,500,000
5	\$555,000 Department of Transportation	In San Rafael, at San Rafael viaduct. Upgrade bridge rail. Program amount: \$696,000 Current allocation: \$555,000 Savings: \$141,000 Support Expenditures: To 7/1/96 \$76,194 7/1/96 to date \$84,567 Award: 12/98, Start: 1/99, Complete:6/00	136051 (0345C)  SHOPP (97/98)	1998 301-0042 301-0890  20.20.201.110	\$64,000 \$491,000
	Marin 04N-Mrn-101 10.6/11.2				\$696,000 \$555,000
6	\$555,000 Department of Transportation	In San Jose, from Lincoln Avenue to Leland Avenue. Upgrade barrier. Program amount: \$822,000 Current allocation: \$555,000 Savings: \$267,000 Support Expenditures: To 7/1/96 \$12,935 7/1/96 to date \$131,404 Award: 12/98, Start: 1/99, Complete: 8/99	243101 (0503E)  SHOPP (98/99)	1998 301-0042 301-0890  20.20.201.020	\$47,000 \$508,000
	Santa Clara 04N-SCI-280 R3.4/L4.7				\$822,000 \$555,000
7	\$1,684,000 Department of Transportation	In San Francisco, from San Mateo County Line to Route 101. Upgrade irrigation. Support Expenditures: To 7/1/96 \$125,926 7/1/96 to date \$178,110 Award: 12/98, Start: 1/99, Complete: 11/02	129241 (0602)  SHOPP (97/98)	1998 301-0042 301-0890  20.20.201.210	\$142,000 \$1,542,000
	San Francisco 04N-SF-280 0.0/3.6				\$1,555,000 \$1,684,000
8	\$5,974,000 Department of Transportation	In Redwood City and San Mateo, from Edgewood Road to 43rd Avenue. Rehabilitate roadway. Program amount: \$6,544,000 Current allocation: \$5,974,000 Savings: \$570,000 Support Expenditures: To 7/1/96 \$293,249 7/1/96 to date \$296,641 Award: 12/98, Start: 1/99, Complete:11/99	135381 (0642B)  SHOPP (97/98)	1998 301-0042 301-0890  20.20.201.120	\$685,000 \$5,289,000
	San Mateo 04N-SM-82 5.0/8.6				\$6,544,000 \$5,974,000
9	\$1,539,000 Department of Transportation	In Redwood City, at South Junction Route 101. Rehabilitate roadway.  Support Expenditures: To 7/1/96 \$54,468 7/1/96 to date \$187,552 Award: 12/98, Start: 1/99, Complete:9/99	132571 (0657C)  SHOPP (98/99)	1998 301-0042 301-0890  20.20.201.120	\$177,000 \$1,362,000
	San Mateo 04N-SM-84,101 25.7/R26.0.5.1/5.6				\$1,334,000 \$1,539,000



## 2.5 Highway Financial Matters

10					
\$1,247,000	At Fort Ross Maintenance Station.	129451	1997		
Department of	Reconstruct equipment and storage buildings.	(0751)	301-0042	\$1,247,000	
Transportation	Program amount: \$1,647,000		301-0890	-	
	Current allocation: \$1,247,000	SHOPP			
Sonoma	Savings: \$400,000	(97/98)	20.20.204.112		
04U-Son-1	Support Expenditures:		OHC/HA12		
L5705	To 7/1/96 \$244,687				
	7/1/96 to date \$322,118				
	Award: 12/98, Start: 1/99, Complete: 10/00	\$1,647,000		\$1,247,000	
11					
\$800,000	In Santa Barbara, north of Rancheria Street.	430001	1998		
Department of	Construct a retaining wall.	(0433)	301-0042	\$92,000	
Transportation	Program amount: \$1,500,000		301-0890	\$708,000	
	Current allocation: \$800,000	SHOPP			
Santa Barbara	Savings: \$700,000	(97/98)	20.20.201.130		
05U-SB-225	Support Expenditures:				
3.95/4.07	To 7/1/96 \$20,658				
	7/1/96 to date \$76,474				
	Award: 12/98, Start: 1/99, Complete: 8/99	\$1,500,000		\$800,000	
12					
\$8,753,000	Near Atascadero, from Cemetery Road to Salinas River	3090U1	1998		
Department of	Bridge.	(309001)	301-0042	\$1,004,000	
Transportation	Replace bridge and Realign highway.	(0170G)	301-0890	\$7,749,000	
	(This project is combined with STIP project 05-345201,				
San Luis Obispo	PPNO 0300 for construction purpose.)	SHOPP	20.20.201.110		
05S-SLO-41	Support Expenditures:	(97/98)			
15.8/19.7	To 7/1/96 \$1,296,509				
	7/1/96 to date \$566,735				
	Award: 12/98, Start: 1/99, Complete: 10/00	\$7,950,000		\$8,753,000	
13					
\$857,000	In Atascadero, from Santa Barbara Road to Route 41.	374101	1998		
Department of	Rehabilitate ramps.	(0319A)	301-0042	\$98,000	
Transportation	Program amount: \$1,079,000		301-0890	\$759,000	
	Current allocation: \$857,000	SHOPP			
San Luis Obispo	Savings: \$222,000	(98/99)	20.20.201.120		
05S-SLO-101	Support Expenditures:				
42.3/45.6	To 7/1/96 \$62,325				
	7/1/96 to date \$92,748				
	Award: 12/98, Start: 1/99, Complete: 7/99	\$1,079,000		\$857,000	
14					
\$890,000	In Fresno, from Church Avenue to Olive Avenue.	349301	1998		
Department of	Replacement planting.	(1639)	301-0042	\$102,000	
Transportation	(This project will replace 23.7 acres of freeze damaged plant		301-0890	\$788,000	
	materials, modify the existing irrigation facilities and improve				
Fresno	access to maintenance work areas.)	SHOPP	20.20.201.210		
06N-Fre-99	Support Expenditures:	(97/98)			
20.5/23.5	To 7/1/96 \$2,559				
	7/1/96 to date \$95,029				
	Award: 12/98, Start: 1/99, Complete: 1/01	\$870,000		\$890,000	
15					
\$2,545,000	In Mendota, from Route 33 to Belmont Avenue.	343211	1998		
Department of	Rehabilitate roadway.	(1870)	301-0042	\$292,000	
Transportation			301-0890	\$2,253,000	
	Support Expenditures:	SHOPP			
Fresno	To 7/1/96 \$117,922	(98/99)	20.20.201.120		
06N-Fre-180	7/1/96 to date \$48,123				
23.5/24.6	Award: 12/98, Start: 1/99, Complete: 10/99	\$2,524,000		\$2,545,000	



## 2.5 Highway Financial Matters

16					
\$1,383,000	Near Bakersfield, from Route 99 to James Road.	353701	1998		
Department of	Rehabilitate roadway.	(3480)	301-0042	\$159,000	
Transportation	Program amount: \$1,949,000		301-0890	\$1,224,000	
	Current allocation: \$1,383,000	SHOPP			
Kern	Savings: \$566,000	(98/99)	20.20.201.120		
06S-Ker-65	Support Expenditures:				
R0.0/2.9	To 7/1/96 \$32,601				
	7/1/96 to date \$185,547				
	Award: 12/98, Start: 1/99, Complete: 10/99	\$1,949,000		\$1,383,000	
17					
\$852,000	Near Hanford, from Dover Avenue to Fresno County Line.	328801	1998		
Department of	Rehabilitate roadway.	(4315)	301-0042	\$98,000	
Transportation			301-0890	\$754,000	
	Support Expenditures:	SHOPP			
Kings	To 7/1/96 \$128,381	(97/98)	20.20.201.120		
06N-Kin-43	7/1/96 to date \$94,761				
25.4/27.3	Award: 12/98, Start: 1/99, Complete: 10/99	\$852,000		\$852,000	
18					
\$4,293,000	Near Chowchilla, from Merced County Line to Route 99.	338611	1998		
Department of	Rehabilitate roadway.	(5485)	301-0042	\$493,000	
Transportation			301-0890	\$3,800,000	
	Support Expenditures:	SHOPP			
Madera	To 7/1/96 \$0	(97/98)	20.20.201.120		
06N-Mad-152	7/1/96 to date \$174,813				
R0.0/14.6	Award: 12/98, Start: 1/99, Complete: 1/00	\$4,033,000		\$4,293,000	
19					
\$5,286,000	In Porterville, from south of Avenue 124 to Westfield Avenue.	359111	1998		
Department of	Rehabilitate roadway and widen structures.	(6280A)	301-0042	\$606,000	
Transportation	(The remaining balance is reserved to fund project 06-359121, PPNO 6280B.)		301-0890	\$4,680,000	
	Program amount: \$9,655,000	SHOPP			
Tulare	Current allocation: \$5,286,000	(97/98)	20.20.201.120		
06S-Tul-65	06-359121: \$4,369,000				
R15.0/20.7	Support Expenditures:				
	To 7/1/96 \$0				
	7/1/96 to date \$79,798				
	Award: 12/98, Start: 1/99, Complete: 4/00	\$9,655,000		\$5,286,000	
20					
\$1,577,000	At various locations.	333551	1998		
Department of	Install changeable message signs.	(3085)	301-0042	\$181,000	
Transportation	Program amount: \$1,687,000	(A,B,C,D)	301-0890	\$1,396,000	
	Current allocation: \$1,577,000				
Kern, Tulare	Savings: \$110,000	SHOPP	20.20.201.310		
Fresno, Madera	Support Expenditures:	(98/99)			
06S-Ker, Tul, Fre, Mad-	To 7/1/96 \$15,885				
Various	7/1/96 to date \$24,156				
Various	Award: 12/98, Start: 1/99, Complete: 6/01	\$1,687,000		\$1,577,000	
21					
\$5,410,000	In Torrance, from Hawthorn Boulevard to Western Avenue.	139601	1997		
Department of	Rehabilitate roadway for relinquishment.	(0530E)	301-0042	\$5,410,000	
Transportation			301-0890	-	
	Support Expenditures:	SHOPP			
Los Angeles	To 7/1/96 \$23,454	(97/98)	20.20.205.222		
07S-LA-91	7/1/96 to date \$14,232		RAS/HA22		
2.47/4.97 PM	Award: 10/98, Start: 11/98, Complete: 4/99	\$4,626,000		\$5,410,000	





## 2.5 Highway Financial Matters

22					
\$1,880,000	Near Wheeler Springs, from North Fork Matilija Creek to Tule Creek.	171701	1998		
Department of Transportation	Replace three bridges.	(2016)	301-0042	\$216,000	
	Program amount: \$3,132,000		301-0890	\$1,664,000	
Ventura	Current allocation: \$1,880,000	SHOPP			
07S-Ven-33	Savings: \$1,252,000	(97/98)	20.20.201.110		
30.1/47.8 KP	Support Expenditures:				
	To 7/1/96 \$102,884				
	7/1/96 to date \$235,334				
	Award: 12/98, Start: 1/99, Complete: 2/00	\$3,132,000			\$1,880,000
23					
\$2,917,000	In Barstow, at the Mojave River Bridge.	352701	1998		
Department of Transportation	Widen bridge.	(0174G)	301-0042	\$583,000	
	Program amount: \$3,625,000		301-0890	\$2,334,000	
San Bernardino	Current allocation: \$2,917,000	SHOPP			
08S-SBd-15	Savings: \$708,000	(99/00)	20.20.201.110		
75.0/75.8	Support Expenditures:				
	To 7/1/96 \$277,795				
	7/1/96 to date \$150,567				
	Award: 12/98, Start: 1/99, Complete: 5/00	\$3,625,000			\$2,917,000
24					
\$1,906,000	In San Bernardino, from 4th Street to 6th Street.	000711	1998		
Department of Transportation	Rehabilitate roadway.	(0232)	301-0042	\$219,000	
	Program amount: \$2,046,000		301-0890	\$1,687,000	
San Bernardino	Current allocation: \$1,906,000	SHOPP			
08S-SBd-66	Savings: \$140,000	(97/98)	20.20.201.120		
34.4/S37.7 KP	Support Expenditures:				
	To 7/1/96 \$209,821				
	7/1/96 to date \$207,218				
	Award: 12/98, Start: 1/99, Complete: 5/99	\$2,046,000			\$1,906,000
25					
\$3,521,000	Near Manteca, from Turner Station to Arch Road.	401311	1998		
Department of Transportation	Widen bridge and realign ramp.	(7649)	301-0042	\$404,000	
	Program amount: \$3,593,000		301-0890	\$3,117,000	
San Joaquin	Current allocation: \$3,521,000	SHOPP			
10N-SJ-99	Savings: \$72,000	(97/98)	20.20.201.120		
18.0/20.2 KP	Support Expenditures:				
	To 7/1/96 \$172,442				
	7/1/96 to date \$417,775				
	Award: 12/98, Start: 1/99, Complete: 11/99	\$3,593,000			\$3,521,000
25					
\$2,725,000	In Hesperia, from 0.8 kilometer south of Phelan Road to 0.5 kilometer north of Phelan Road.	344701	1998		
Department of Transportation	Realign roadway.	(0259B)	301-0042	\$272,000	
	(Total project cost estimate \$3,616,200, City of Hesperia \$445,600, San Bernardino County \$445,600.)		301-0890	\$2,453,000	
San Bernardino	Support Expenditures:	SHOPP			
08S-SBd-395	To 7/1/96 \$858,451	(97/98)	20.20.201.010		
8.4/0.7 KP	7/1/96 to date \$306,052				
	Award: 12/98, Start: 1/99, Complete: 10/99	\$2,563,000			\$2,725,000
<b>Incorrectly Listed</b>	<b>Incorrectly Listed</b>				<b>- Not Voted -</b>
- Not Voted -					
26					
\$94,000	Near Escondido and Ramona, from east of Bandy Canyon Road to west of Lower Santa Ysabel Road.	187881	1998		
Department of Transportation	Mitigation planting.	(0337Y)	301-0042	\$11,000	
	Support Expenditures:		301-0890	\$83,000	
San Diego	To 7/1/96 \$242	SHOPP			
11S-SD-78	7/1/96 to date \$5,066	(97/98)	20.20.201.010		
29.8/30.4 PM	Award: 12/98, Start: 1/99, Complete: 5/99	\$94,000			\$94,000





## 2.5 Highway Financial Matters

27					
\$4,828,000	In San Diego, from Morena Boulevard to Riffin Road.	208101	1998		
Department of	Rehabilitate roadway.	(0407)	301-0042	\$554,000	
Transportation	Program amount: \$4,859,000		301-0890	\$4,274,000	
	Current allocation: \$4,829,000	SHOPP			
San Diego	Savings: \$30,000	(98/99)	20.20.201.120		
11S-SD-274	Support Expenditures:				
0.3/9.0 KP	To 7/1/96 \$73,778				
	7/1/96 to date \$208,463				
	Award: 12/98, Start: 1/99, Complete: 10/99	\$4,859,000		\$4,828,000	
28					
\$1,342,000	In Newport Beach, from 0.06 kilometer east of Routes 55/1	074811	1998		
Department of	Interchange.	(074801)	301-0042	\$1,342,000	
Transportation	Improve drainage.	(2398)	301-0890	-	
	(The remaining balance is reserved to fund project 12-074821, PPNO 2398A.)	SHOPP	20.20.205.320		
Orange	Program amount: \$2,578,000	(99/00)	RAS/HA42		
12S-Ora-1	Current allocation: \$1,342,000				
31.80 KP	12-074821: \$1,236,000				
	Support Expenditures:				
	To 7/1/96 \$0				
	7/1/96 to date \$29,926				
	Award: 9/98, Start: 10/98, Complete: 3/99	\$2,578,000		\$1,342,000	
29					
\$501,000	In Irvine, Tustin and Santa Ana, at various locations.	0602U1	1998		
Department of	Operations off-pavement access.	(3748)	301-0042	\$42,000	
Transportation	Program amount: \$854,000		301-0890	\$459,000	
	Current allocation: \$501,000	SHOPP			
Orange	Savings: \$353,000	(98/99)	20.20.201.230		
12S-Ora-5,57	Support Expenditures:				
Various	To 7/1/96 \$2,957				
	7/1/96 to date \$154,440				
	Award: 12/98, Start: 1/99, Complete: 7/99	\$854,000		\$501,000	
30					
\$509,000	In Irvine, Costa Mesa and Fountain Valley, at various	0604U1	1998		
Department of	locations.	(4929)	301-0042	\$43,000	
Transportation	Construct maintenance vehicle pullouts (MVPs).		301-0890	\$466,000	
	Program amount: \$838,000	SHOPP			
Orange	Current allocation: \$509,000	(98/99)	20.20.201.230		
12S-Ora-5,405	Savings: \$329,000				
0.0/1.5;17.9/25.0;	Support Expenditures:				
30.9/35.4 KP	To 7/1/96 \$2,852				
	7/1/96 to date \$87,625				
	Award: 12/98, Start: 1/99, Complete: 7/99	\$838,000		\$509,000	
31					
\$3,643,000	In Costa Mesa and Santa Ana, from Paularino Avenue to Dyer	0294U1	1998		
Department of	Road.	(029401)	301-0042	\$288,000	
Transportation	Rehabilitate roadway.	(3458)	301-0890	\$2,224,000	
	(The remaining balance is reserved to fund project 12-025921, PPNO 3457A & project 12-025931, PPNO 3457B.)	(025901)			
Orange	Program amount: \$4,963,000	(3457)	20.20.201.120		
12S-Ora-55	Current allocation: \$3,643,000	SHOPP			
R8.8/R13.2 KP	12-025921&025931: \$1,320,000	(97/98)	301-0042	\$130,000	
	Support Expenditures:		301-0890	\$1,001,000	
	To 7/1/96 \$372,794		20.20.201.310		
	7/1/96 to date \$5,518				
	Award: 12/98, Start: 1/99, Complete: 4/00	\$4,963,000		\$3,643,000	



## 2.5 Highway Financial Matters

32					
\$1,802,000	In San Juan Capistrano, from I-5 to Rancho Viejo Road.	031701	1998		
Department of	Extend right-turn lane.	(4097)	301-0042	\$207,000	
Transportation	(Total estimate \$2,574,710; Caltrans Maintenance \$202,910 and City of San Juan Capistrano \$569,800.)	SHOPP	301-0890	\$1,595,000	
Orange	Support Expenditures:	(97/98)	20.20.201.310		
12S-Ora-74	To 7/1/96 \$447,943				
0.0/0.39 KP	7/1/96 to date \$431,766				
	Award: 12/98, Start: 1/99, Complete: 10/99			\$1,802,000	\$1,802,000

Project #	Allocation Amount	Location	EA (AMEND #)	Budget Act Item #	State Federal
Recipient County	Project Description	Program (Prog Year)	Program Codes	Total Amount	
Dist-Co-Rte	Project Support Expenditures	Prog Amount			
Postmile	Award Notice, Start Spending, Job Complete				
<b>2.5b(4) SHOPP Projects Amended into SHOPP by Department Action</b>					<b>Resolution: FP-98-05</b>
1					
\$1,600,000	Near Paradise, from north of Clear Creek Bridge to Pearson Road.	0A7501	1998		
Department of	Rehabilitate roadway.	(98H-01)	301-0042	\$184,000	
Transportation	Support Expenditures:	SHOPP	301-0890	\$1,416,000	
Butte	To 7/1/96 \$0	(98/99)	20.20.201.120		
03N-But-191	7/1/96 to date \$12,237				
4.8/11.4	Award: 12/98, Start: 1/99, Complete: 11/00			\$1,600,000	\$1,600,000
2					
\$8,700,000	From 3.5 kilometer north of Route 20/5 Separation to 1.4 kilometer south of County Road 57 Overcrossing (portions).	1A5401	1997		
Department of	Rehabilitate roadway.	(96H-166)	301-0042	\$733,000	
Transportation	Support Expenditures:	SHOPP	301-0890	\$7,967,000	
Colusa, Glenn	To 7/1/96 \$0	(97/98)	20.20.205.222		
03N-Col, Gle-5	7/1/96 to date \$16,681		RAS/HA22		
33.6/55.4;0.0/10.8 KP	Award: 12/98, Start: 1/99, Complete: 3/00			\$8,700,000	\$8,700,000
3					
\$14,000,000	On Highway 50, from 0.3 kilometer east of Mosquito Road Overhead to the Stateline at various locations. Number 23-53 to Trout Creek Bridge Number 25-13	2A5901	1998		
Department of	Rehabilitate roadway.	(98H-02)	301-0042	\$1,606,000	
Transportation	Support Expenditures:	SHOPP	301-0890	\$12,394,000	
El Dorado	To 7/1/96 \$0	(98/99)	20.20.201.120		
03N-ED-50	7/1/96 to date \$5,532				
18.7/77.3	Award: 12/98, Start: 1/99, Complete: 11/99			\$14,000,000	\$14,000,000
4					
\$804,000	Near Napa, north of Wooden Valley Road.	0S0501	1998		
Department of	Repair slide damage.	(98H-03)	301-0042	\$92,000	
Transportation	Support Expenditures:	SHOPP	301-0890	\$712,000	
Napa	To 7/1/96 \$119,213	(98/99)	20.20.201.130		
04U-Nap-121	7/1/96 to date \$206,571				
47.0/47.6	Award: 12/98, Start: 1/99, Complete: 1/00			\$804,000	\$804,000
<b>Withdrawn by Department Prior to Meeting - Not Voted -</b>					<b>- Not Voted -</b>
<b>Army Corps and Water Quality permits not yet available.</b>					
5					
\$520,000	In La Canada Flintridge, from Leata Lane to Littleton Place.	177901	1997		
Department of	FCO for Relinquishment.	(96H-136)	301-0042	\$520,000	
Transportation	Support Expenditures:	SHOPP	301-0890	-	
Los Angeles	To 7/1/96 \$97	(97/98)	20.20.205.222		
07S-LA-210	7/1/96 to date \$837		RAS/HA22		
KP 29.9	Award: 10/98, Start: 11/98, Complete: 12/98			\$520,000	\$520,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(5) SHOPP Traffic Management Center (TMC) Projects</b>				<b>Resolution: FP-98-06</b>
1 \$900,000 Department of Transportation  Orange 12U-Ora-5,55 KP 38.53, KP 13.2	In Irvine, at the interim Transportation Management Center. Install additional equipment to support system during relocation to the new TMC. Program amount: \$920,000 Current allocation: \$900,000 Savings: \$20,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$1,999 Award: 12/98, Start: 1/99, Complete: 3/02	083001 (1978)  SHOPP (98/99)  \$920,000	1998 301-0042 301-0890 20.20.210.315	\$900,000 -      \$900,000
2 \$5,899,000 Department of Transportation  Orange 12U-Ora-5,55 KP 38.53, KP 13.2	In Irvine, at the new Transportation Management Center Building. Upgrade computer system hardware. Program amount: \$6,162,000 Current allocation: \$5,899,000 Savings: \$263,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$751 Award: 12/98, Start: 1/99, Complete: 3/02	086801 (3302)  SHOPP (99/00)  \$6,162,000	1998 301-0042 301-0890 20.20.210.315	\$5,899,000 -      \$5,899,000

  

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Program Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects</b>				<b>Resolution: FP-98-07</b>
1 \$150,000 San Joaquin County Council of Governments  <u>SJCOG</u>  10-San Joaquin  Senate: 5 Assembly: 10,17	Transportation Demand Management Services. Within San Joaquin County. Provide Transportation Demand Management Services for the 1998-99 Fiscal Year.  State Funds: \$150,000 Federal Funds: \$0 Other Sources: \$0 Total estimate: \$150,000	10-0A5600 (7950)  RIP (98/99)  \$150,000	RIP 1998 101-0042 101-0890 20.30.600.620	\$150,000 -      \$150,000
2 \$100,000 Stanislaus Area Association of Government  <u>SAAG</u>  10-Stanislaus  Senate: 12 Assembly: 25,26	Transportation Demand Management Services. Within Stanislaus Area County. Provide Transportation Demand Management Services for the 1998-99 Fiscal Year.  State Funds: \$100,000 Federal Funds: \$0 Other Sources: \$0 Total estimate: \$100,000	10-4A1400 (9950)  RIP (98/99)  \$100,000	RIP 1998 101-0042 101-0890 20.30.600.620	\$100,000 -      \$100,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Project</b>				<b>Resolution: FP-98-09</b>
1 \$427,000 City of Los Angeles  <u>SCAG</u> 07-Los Angeles  Senate: 22 Assembly: 45	Mariachi Plaza Community Park Improvement Project. At the Metro rail Station at First Street and Boyle Street. Provide carved stone Kiosk, lighting, landscaping, decorative concrete paving and other related appurtenances. Federal (TEA): \$427,000 State Funds: 0 Other Sources: \$271,000 Total estimate: \$698,000	161074 (7077)  TEA (97/98)  \$427,000	1996 101-0890 101-0042 20.30.010.825 TEA	\$427,000 -       \$427,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-98-10</b>
1 \$3,121,000 Department of Transportation  Riverside 08S-Riv-10 R24.7/R25.9 KP	In Banning, at Banning Inspection Station. Extend parking area. (The additional \$1,170,000 requested for this project will be funded from SHOPP reservation.) Support Expenditures: To 7/1/96 \$547,611 7/1/96 to date \$284,014 Award: 12/98, Start: 1/99, Complete: 2/00	330501 (0009E)  SHOPP (97/98)  \$1,951,000	1998 301-0042 301-0890 20.20.201.320	\$263,000 \$2,858,000      \$3,121,000
2 \$1,630,000 Department of Transportation  San Diego 11S-SD-8 7.9/8.7;10.0/11.4 KP	In San Diego, from Camino Del Rio Overcrossing to Waring Road. Upgrade metal beam barrier. (The additional \$657,000 requested for this project will be funded from SHOPP reservation.) Support Expenditures: To 7/1/96 \$32,126 7/1/96 to date \$122,866 Award: 12/98, Start: 1/99, Complete: 8/99	139401 (0166)  SHOPP (97/98)  \$973,000	1998 301-0042 301-0890 20.20.201.020	\$137,000 \$1,493,000      \$1,630,000
3 \$7,950,000 Department of Transportation  San Diego 11S-SD-15 R0.8/2.9 KP	In San Diego, from 0.3 kilometer south of Ocean View Boulevard Overcrossing to Market Street Undercrossing. Close Imperial Avenue ramps and construct city street as mitigation. (\$2,531,000 of the additional funds requested will be funded from unparring project EA 11-055000, PPNO 0050R and \$100,000 from R/W savings.) Support Expenditures: To 7/1/96 \$1,452,933 7/1/96 to date \$811,117 Award: 12/98, Start: 1/99, Complete: 7/00	048071 (0195B)  SHOPP (97/98)  \$5,319,000	1998 301-0042 301-0890 20.20.201.310	\$670,000 \$7,280,000      \$7,950,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Additional Funds for Previously Approved Project</b>					<b>Resolution: FA-98-01</b>
1 \$33,000 Department of Transportation  Sonoma 04N-Son-116 44.2	At Watmaugh Road. Left turn channelization and widening.  Supplemental funds are needed to allow claims payment.	113941 1996 325-0042 301-0890 20.20.204.620 OHC/HB4N Minor	\$320,200 -	\$33,000 -	\$353,200 -
			\$320,200	\$33,000	\$353,200

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$1,600,000 Mendocino 01U-Men-1 4.7	From 6.4 to 6.8 kilometers north of Gualala. Repair roadway. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Director's Order Date: 06-01-98 Current Allocation Date: 06-03-98	375301  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$183,500 \$1,416,500  \$1,600,000
2 \$380,000 Mendocino 01U-Men-20 25.9	Near Willits, from 9.5 to 9.7 kilometers east of James Creek Bridge. Remove slide and construct stabilization trench. This damage was caused by the storms of January 1998. This work was performed by informal bid procedures. Director's Order Date: 05-28-98 Current Allocation Date: 05-29-98	382201  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$43,600 \$336,400  \$380,000
3 \$4,250,000 Mendocino 01U-Men-101 87.0	Near Cummings at 0.9 mile south of Inman Undercrossing. Remove slide and stabilize slope. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$2,500,000 Current Allocation: \$4,250,000 Revised Allocation: \$6,750,000 Original Allocation Date: 03-13-98	387801  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$4,250,000  \$4,250,000
4 \$180,000 Mendocino 01U-Men-253 9.8	Near Ukiah at 5.3 miles west of Robinson Creek Bridge. Restore roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 06-15-98 Current Allocation Date: 06-16-98	387201  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$180,000  \$180,000



## 2.5 Highway Financial Matters

5 \$275,000 Mendocino 01U-Men-253 10.2	Near Ukiah at 4.9 miles west of Robinson Creek Bridge. Construct filter blanket. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$630,000 Current Allocation: \$275,000 Revised Allocation: \$905,000 Original Allocation Date: 03-23-98	389601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$275,000     \$275,000
6 \$1,000,000 Nevada 03N-Nev-80 38.0	Approximately 13.7 kilometers east of Truckee, from Hinton Road Undercrossing to Truckee River Bridge. Grind and replace asphalt concrete. This damage was caused by the storms of 1998. This work was performed by informal bid procedures. Director's Order Date: 06-11-98 Current Allocation Date: 06-12-98	2A5801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$84,300 \$915,700    \$1,000,000
7 \$400,000 Contra Costa 04U-CC-80 6.65	At Richmond Fitzgerald Parkway on- and off-ramps. Place rock slope protection and install traffic control. The current allocation of \$400,000 will pay for a contract change order to repair a storm damage that occurred within the limits of this on-going project. Project allocation (HB5): \$4,886,000 Current allocation (HA23): \$400,000 Total allocation (HB5 & HA23): \$5,286,000 Current Allocation Date: 06-12-98	180281 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$45,900 \$354,100    \$400,000
8 \$12,500,000 San Francisco 04U-SF-101 4.7	Between South Van Ness and Fell Streets in San Francisco. Repair Central Freeway Viaduct. The damage was caused by the October 1989 Loma Prieta Earthquake. This work was performed by informal bid procedures. Director's Order Date: 06-05-98 Current Allocation Date: 06-08-98	291301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$1,433,700 \$11,066,300    \$12,500,000
9 \$400,000 San Mateo 04U-SM-84 5.98	Approximately six miles east of Route 1. Reconstruct embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$500,000 Current Allocation: \$400,000 Revised Allocation: \$900,000 Original Allocation Date: 03-16-98	0S7501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$400,000    \$400,000
10 \$200,000 Solano 04U-Sol-12 1.5	Near Cordelia, from 1.5 to 1.8 miles east of the Napa County Line. Place retaining wall and repair slipout. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$800,000 Current Allocation: \$200,000 Revised Allocation: \$1,000,000 Original Allocation Date: 02-17-98	0S2911 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000    \$200,000
11 \$2,800,000 Solano 04U-Sol-80 9.9	At American Canyon west of Red Top Road Overcrossing. Repair concrete slab and drainage facility. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$1,000,000 Current Allocation: \$2,800,000 Revised Allocation: \$3,800,000 Original Allocation Date: 03-06-98	0S7001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$2,800,000    \$2,800,000



## 2.5 Highway Financial Matters

12 \$100,000 Solano 04U-Sol-84 0.1	Near Rio Vista north of the Route 12 Junction. Place rock slope protection and repair drainage. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$1,100,000 Current Allocation: \$100,000 Revised Allocation: \$1,200,000 Original Allocation Date: 03-13-98	0S7301  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$100,000     \$100,000
13 \$200,000 Monterey 05U-Mon-1 0.8	Near Ragged Point at 0.8 mile north of the Monterey and San Luis Obispo County Line. Rebuild cribwall and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$800,000 Current Allocation: \$200,000 Revised Allocation: \$1,000,000 Original Allocation Date: 02-10-98	471401  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$200,000     \$200,000
14 \$600,000 Monterey 05U-Mon-1 12.0	Near Gorda at 0.7 mile north of Willow Creek Bridge, Number 44-66. Remove slide and restore roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$400,000 Current Allocation: \$600,000 Revised Allocation: \$1,000,000 Original Allocation Date: 02-26-98	477001  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$600,000     \$600,000
15 \$100,000 Monterey 05U-Mon-1 29.3	Near Lucia at 1.1 miles north of Big Creek Bride, Number 44-56. Reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$200,000 Current Allocation: \$100,000 Revised Allocation: \$300,000 Original Allocation Date: 05-18-98	482101  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$100,000     \$100,000
16 \$300,000 Monterey 05U-Mon-1 51.2	Near Big Sur on Old Coast Road. Construct detour. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$200,000 Current Allocation: \$300,000 Revised Allocation: \$500,000 Original Allocation Date: 04-17-98	480101  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$300,000     \$300,000
17 \$2,000,000 Monterey 05U-Mon-1 57.9	About 14 miles south of Carmel from 1.5 to 1.3 miles south of Bixby Creek Bridge. Construct wall and/or realign roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$4,500,000 Current Allocation: \$2,000,000 Revised Allocation: \$6,500,000 Original Allocation Date: 02-26-98	478001  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$2,000,000     \$2,000,000





## 2.5 Highway Financial Matters

18 \$250,000 Monterey 05U-Mon-146 6.9	Near Soledad, from 0.4 mile east of Ramus Road to 0.4 mile west of Stonewall Canyon Road. Reconstruct embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 06-01-98 Current Allocation Date: 06-03-98	484201  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$250,000    \$250,000
19 \$650,000 San Benito 05U-SBT-146 13.8	Near the east entrance of Pinnacles National Monument. Reconstruct embankment and culverts. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$300,000 Current Allocation: \$650,000 Revised Allocation: \$950,000 Original Allocation Date: 02-23-98	476601  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$650,000    \$650,000
20 \$500,000 Los Angeles 07U-LA-1 40.0	In Los Angeles at Pacific Coast Highway, 0.7 mile north of Sunset Boulevard Intersection. Remove slide debris and retaining wall. This damage was caused by the storms of May 1998. This work was performed by emergency force account. Director's Order Date: 05-28-98 Current Allocation Date: 06-03-98	4F6601  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$500,000  -    \$500,000
21 \$535,000 Los Angeles 07U-LA-1 41.6	In Malibu at 0.4 kilometer west of Tuna Canyon Road. Stabilize and repair slope. The supplemental funds will pay for the excavation of additional cubic meters of roadway, repairs to the access road and installation of pollution prevention measures. Original Allocation: \$2,577,500 Current Allocation: \$535,000 Revised Allocation: \$3,112,500 Original Allocation Date: 11-20-97	178901  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$61,500 \$473,500    \$535,000
22 \$4,000,000 Ventura 07U-Ven-33 29.2	In Ventura at Los Padres National Forest boundaries adjacent to Sespe Creek. Remove slide material and reopen roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$2,500,000 Current Allocation: \$4,000,000 Revised Allocation: \$6,500,000 Original Allocation Date: 03-11-98	4F1301  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$4,000,000    \$4,000,000
23 \$310,000 Amador 10U-Ama-88 24.3	Near Pine Grove on the north side of Route 88. Place rock slope protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$310,000 Revised Allocation: \$560,000 Original Allocation Date: 03-16-98	2A4101  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	-  \$310,000    \$310,000
24 \$500,000 San Diego 11U-SD-94 37.0	Near Tecate at 3.2 kilometers west of Route 188 and 94 Junction. Stabilize slope. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 05-07-98 Current Allocation Date: 05-29-98	401301  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$51,840 \$448,160    \$500,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations Made after July 1998 CTC Meeting Material was Completed</b>				
<u>1</u> <u>\$100,000</u>  <u>Del Norte</u> <u>01U-DN-199</u> <u>23.8</u>	<u>Near Patrick Creek at 1.7 miles north of Patrick Creek Bridge.</u> <u>Remove slide.</u> <u>This damage was caused by the storms of January 1998.</u> <u>This work was performed by emergency force account procedures.</u> <u>Original Allocation: \$200,000</u> <u>Current Allocation: \$100,000</u> <u>Revised Allocation: \$300,000</u> <u>Original Allocation Date: 01-02-98</u>	<u>382101</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$100,000</u>  <u>-</u>      <u>\$100,000</u>
<u>2</u> <u>\$300,000</u>  <u>Mendocino</u> <u>01U-Men-1</u> <u>153.2</u>	<u>Near Rockport from 7.2 to 14.2 kilometers north of Cottoncreek Creek.</u> <u>Excavate and reconstruct roadway.</u> <u>This damage was caused by the storms of January 1988.</u> <u>This work was performed by informal bid procedures.</u> <u>Director's Order Date: 06-30-98</u> <u>Current Allocation Date: 07-01-98</u>	<u>386301</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$34,400</u> <u>\$265,600</u>      <u>\$300,000</u>
<u>3</u> <u>\$400,000</u>  <u>El Dorado</u> <u>03U-ED-49</u> <u>34.0</u>	<u>From 2.7 kilometers north of Gold Hill Road to 2.7 kilometers south of Coloma.</u> <u>Construct steel beam soldier pile.</u> <u>This damage was caused by the storms of January 1997.</u> <u>This work was performed by informal bid procedures.</u> <u>Director's Order Date: 06-29-98</u> <u>Current Allocation Date: 06-29-98</u>	<u>0A1201</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$45,900</u> <u>\$354,100</u>      <u>\$400,000</u>
<u>4</u> <u>\$150,000</u>  <u>El Dorado</u> <u>03U-ED-89</u> <u>22.4</u>	<u>About 5.0 miles south of Placer County Line.</u> <u>Remove and replace culvert.</u> <u>This damage was caused by a plugged culvert due to logging debris. This work was performed by emergency force account procedures.</u> <u>Director's Order Date: 06-22-98</u> <u>Current Allocation Date: 06-23-98</u>	<u>2A7701</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$150,000</u>  <u>-</u>     <u>\$150,000</u>
<u>5</u> <u>\$6,000,000</u>  <u>Contra Costa</u> <u>04N-CC-4</u> <u>23.7</u>	<u>In Pittsburg at Kirker Creek from 0.7 mile east of Railroad Avenue to 0.5 mile west of Loveridge Road.</u> <u>Upgrade drainage systems.</u> <u>This damage was caused by the storms of February 1998. This work was performed by informal bid procedures.</u> <u>Director's Order Date: 06-30-98</u> <u>Current Allocation Date: 06-30-98</u>	<u>248901</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.320</u> <u>RAS/HA42</u>	<u>\$688,200</u> <u>\$5,311,800</u>      <u>\$6,000,000</u>
<u>6</u> <u>\$1,200,000</u>  <u>Sonoma</u> <u>04U-Son-1</u> <u>29.5</u>	<u>Near Fort Ross from 2.9 to 2.6 kilometers south of Ross Road.</u> <u>Repair roadway.</u> <u>This damage was caused by the storms of February 1998. This work was performed by informal bid procedures.</u> <u>Director's Order Date: 07-06-98</u> <u>Current Allocation Date: 07-07-98</u>	<u>0S7211</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$137,600</u> <u>\$1,062,400</u>      <u>\$1,200,000</u>



## 2.5 Highway Financial Matters

<u>7</u> <u>\$1,000,000</u>  <u>Sonoma</u> <u>04N-Son-1</u> <u>30.5</u>	<u>In Sonoma County near Fort Ross.</u> <u>Repair pavement.</u> <u>This damage was caused by the storms of February</u> <u>1998. This work was performed by informal bid</u> <u>procedures.</u> <u>Director's Order Date: 07-06-98</u> <u>Current Allocation Date: 07-07-98</u>	<u>OC6701</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA22</u>	<u>\$114,700</u> <u>\$885,300</u>      <u>\$1,000,000</u>
<u>8</u> <u>\$3,200,000</u>  <u>Sonoma</u> <u>04U-Son-1</u> <u>33.5</u>	<u>Approximately 1.0 mile south of Jenner for location one</u> <u>and</u> <u>1.0 mile north of Jenner for location two.</u> <u>Reconstruct roadway.</u> <u>This damage was caused by the storms of January 1998.</u> <u>This work was performed by informal bid procedures.</u> <u>Director's Order Date: 07-01-98</u> <u>Current Allocation Date: 07-03-98</u>	<u>196461</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$367,000</u> <u>\$2,833,000</u>      <u>\$3,200,000</u>
<u>9</u> <u>\$1,000,000</u>  <u>Monterey</u> <u>05U-Mon-1</u> <u>8.2</u>	<u>About 1.7 to 1.5 miles south of Gorda.</u> <u>Reconstruct roadway</u> <u>This damage was caused by the storms of February</u> <u>1998.</u> <u>This work was performed by emergency force account.</u> <u>Original Allocation: \$5,000,000</u> <u>Current Allocation: \$1,000,000</u> <u>Revised Allocation: \$6,000,000</u> <u>Original Allocation Date: 02-10-98</u>	<u>471501</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$1,000,000</u>      <u>\$1,000,000</u>
<u>10</u> <u>\$300,000</u>  <u>Monterey</u> <u>05U-Mon-1</u> <u>17.6</u>	<u>Near Gorda at 0.2 mile north of Wild Cattle Creek Bridge,</u> <u>Number 44-63.</u> <u>Reconstruct embankment and shoulder.</u> <u>This damage was caused by the storms of February</u> <u>1998.</u> <u>This work was performed by emergency force account.</u> <u>Original Allocation: \$800,000</u> <u>Current Allocation: \$300,000</u> <u>Revised Allocation: \$1,100,000</u> <u>Original Allocation Date: 04-01-98</u>	<u>471801</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$300,000</u>      <u>\$300,000</u>
<u>11</u> <u>\$600,000</u>  <u>Monterey</u> <u>05U-Mon-1</u> <u>21.5</u>	<u>Near Lucia at 0.4 mile north of Limekiln Creek Bridge,</u> <u>Number 44-58.</u> <u>Reconstruct roadway and embankment.</u> <u>This damage was caused by the storms of February</u> <u>1998.</u> <u>This work was performed by emergency force account.</u> <u>Original Allocation: \$700,000</u> <u>Current Allocation: \$600,000</u> <u>Revised Allocation: \$1,300,000</u> <u>Original Allocation Date: 02-18-98</u>	<u>472601</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$600,000</u>      <u>\$600,000</u>
<u>12</u> <u>\$300,000</u>  <u>Monterey</u> <u>05U-Mon-1</u> <u>26.0</u>	<u>Near Lucia from 0.2 to 0.4 mile north of Vicente Creek</u> <u>Bridge, Number 44-57.</u> <u>Repair roadway and stabilize embankment.</u> <u>This damage was caused by the storms of February</u> <u>1998.</u> <u>This work was performed by emergency force account.</u> <u>Original Allocation: \$300,000</u> <u>Current Allocation: \$300,000</u> <u>Revised Allocation: \$600,000</u> <u>Original Allocation Date: 03-18-98</u>	<u>481901</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$300,000</u>      <u>\$300,000</u>



## 2.5 Highway Financial Matters

<u>13</u> <u>\$550,000</u>  <u>Monterey</u> <u>05U-Mon-1</u> <u>63.3</u>	<u>Near Carmel at 0.3 mile north of Garrapata Creek Bridge, Number 44-18.</u> <u>Reconstruct roadway and embankment.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Original Allocation: \$750,000</u> <u>Current Allocation: \$550,000</u> <u>Revised Allocation: \$1,300,000</u> <u>Original Allocation Date: 02-11-98</u>	<u>472201</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u>  <u>\$550,000</u>         <u>\$550,000</u>
<u>14</u> <u>\$11,000,000</u>  <u>Los Angeles</u> <u>07U-LA-1</u> <u>43.9</u>	<u>South of Las Flores Canyon Drive.</u> <u>Remove slides and install a mechanical stabilization wall.</u> <u>This damage was caused by the storms of March 1998.</u> <u>This work was performed by emergency force account.</u> <u>Director's Order Date: 06-29-98</u> <u>Current Allocation Date: 07-01-98</u>	<u>4F6901</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	  <u>\$1,216,700</u> <u>\$9,783,300</u>         <u>\$11,000,000</u>
<u>15</u> <u>\$200,000</u>  <u>Ventura</u> <u>07U-Ven-33</u> <u>44.5</u>	<u>About 30.0 miles north of Ojai City in Los Padres National Forest.</u> <u>Repair drainage and place rip rap protection.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Director's Order Date: 06-26-98</u> <u>Current Allocation Date: 07-01-98</u>	<u>4F6801</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	  <u>\$22,900</u> <u>\$177,100</u>         <u>\$200,000</u>
<u>16</u> <u>\$4,100,000</u>  <u>Ventura</u> <u>07U-Ven-150</u> <u>46.2</u>	<u>About 4.9 kilometers west of Santa Paula Creek Bridge, Number 52-105.</u> <u>Repair slope and place retaining wall.</u> <u>This damage was caused by the storms of March 1998.</u> <u>This work was performed by informal bid procedures.</u> <u>Director's Order Date: 06-19-98</u> <u>Current Allocation Date: 06-19-98</u>	<u>4F4901</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	  <u>\$470,300</u> <u>\$3,629,700</u>         <u>\$4,100,000</u>

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)</b>				
<u>1</u> <u>\$30,291,000</u>  <u>San Francisco</u> <u>04B-SF-80</u> <u>4.3</u>  <u>Withdrawn by</u> <u>Department Prior to</u> <u>Meeting</u> <u>- Not Allocated -</u>	<u>In San Francisco, from Eighth Street to Sixth Street.</u> <u>Seismic Retrofit.</u>	<u>133024</u>  <u>Seismic</u> <u>Prop192</u>	<u>1997</u> <u>801-0653</u>  <u>20.20.205.314</u> <u>RAS/HA4S2</u>	  <u>\$30,291,000</u>    <u>\$30,291,000</u>         <u>-Not Allocated-</u>
<u>2</u> <u>\$3,104,000</u>  <u>Los Angeles</u> <u>07B-LA-710</u> <u>22.2</u>	<u>In Vernon and Commerce at Hobard Yard Overhead, Bridge Number 53-0840.</u> <u>Seismic Retrofit.</u>	<u>163221</u>  <u>Seismic</u> <u>Prop192</u>	<u>1997</u> <u>801-0653</u>  <u>20.20.205.311</u> <u>RAS/HA4S2</u>	  <u>\$3,104,000</u>    <u>\$3,104,000</u>

2.5g Extension of One-Year Allocation Time Limit for Unawarded Project

Resolution: FX-98-01

2.5h Increase allocation of \$429,690,000 to Caltrans for FY 1998-99 Local Assistance Program.

Resolution: FM-99-01



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**2.5 Highway Financial Matters**

- 2.5i** Increase allocation of ~~\$16,500,000~~ **\$14,500,000** to Caltrans for FY 1997-98 Right-of-Way Program and extend Resolution: FM-99-02 authority to allocate the remaining 1997 Budget Authority of \$20,000,000 until the 1998 Budget Act is adopted  
***Item 2.5i reduced by \$2,000,000 until Hatton Canyon issues discussed as part of the FY 1998-99 Budget are resolved.***
- 2.5j** Allocation of \$4,623,000 to Caltrans for FY 1997-98 Local Assistance Program for the County Transportation Resolution: DTP-98-01 Commissions and Regional Transportation Planning Agencies for Planning, Programming and Monitoring activities in accordance with Senate Bill 45.

**2.6 Mass Transportation Financial Matters****2.6a** No Items This Month

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																									
2.6b(1) Local Proposition 116 Rail Program Projects																												
1 BFP-98-01 \$2,000,000  City of Irvine  <u>OCTA</u> 12-Orange  Senate: 33,35 Assembly: 70,71  June 30, 2001	<b>Guideway Demonstration Project</b> Environmental and Design Engineering for the City of Irvine's Guideway Demonstration Project including, but not limited to, detailed conceptual engineering design of the guideway alignment, station locations, maintenance and operation facilities, and environmental certification.  Note: This allocation is over-matched by \$3,000,000, which will be used as part of future local match requirements.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td></td><td>\$2,000,000</td><td>\$373,000,000</td><td>\$375,000,000</td></tr><tr><td>Local</td><td></td><td></td><td>\$225,000,000</td><td>\$225,000,000</td></tr><tr><td>Federal</td><td></td><td>\$5,000,000</td><td>\$995,000,000</td><td>\$1,000,000,000</td></tr><tr><td>TOTAL</td><td></td><td>\$7,000,000</td><td>\$1,593,000,000</td><td>\$1,600,000,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State		\$2,000,000	\$373,000,000	\$375,000,000	Local			\$225,000,000	\$225,000,000	Federal		\$5,000,000	\$995,000,000	\$1,000,000,000	TOTAL		\$7,000,000	\$1,593,000,000	\$1,600,000,000	12-9540 P116U 1997-98  PA-98-09 99645  \$2,000,000  \$2,000,000	P116    30.10.070    \$2,000,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																								
State		\$2,000,000	\$373,000,000	\$375,000,000																								
Local			\$225,000,000	\$225,000,000																								
Federal		\$5,000,000	\$995,000,000	\$1,000,000,000																								
TOTAL		\$7,000,000	\$1,593,000,000	\$1,600,000,000																								
2 BFP-98-02 \$12,500,000  Santa Clara County Transit District  <u>MTC</u> 04-Santa Clara  Senate: 11,13,15 Assembly: 21,22,23,24,28  June 30, 2001	<b>Tasman Corridor West Extension</b> Continued construction of the Tasman Corridor West Extension project and <b>deferral of the Commission's Proportional Expenditure of State Funds Policy, Resolution #G-92-14, for this allocation to Santa Clara County Transit District for the Tasman Corridor West Extension Project.</b> The overall Tasman West Extension project will run approximately 7.6 miles from downtown Mountain View through Sunnyvale, to the existing northern terminus of the Guadalupe Corridor Light Rail System. The project also includes the construction of twelve new stations, including one at Champion Court in North San Jose on the Existing Guadalupe Corridor. <del>Continued deferral of the Commission's Proportional Expenditure of State Funds Policy, Resolution #G-92-14, for this allocation to Santa Clara County Transit District for the Tasman Corridor West Extension Project.</del>  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$64,739,000</td><td>\$12,500,000</td><td>\$14,028,000</td><td>\$91,267,000</td></tr><tr><td>Local</td><td>\$16,275,000</td><td>\$2,500,000</td><td>\$7,500,000</td><td>\$26,275,000</td></tr><tr><td>Federal</td><td>\$148,788,786</td><td></td><td>\$58,669,214</td><td>\$207,458,000</td></tr><tr><td>TOTAL</td><td>\$229,802,786</td><td>\$15,000,000</td><td>\$80,197,214</td><td>\$325,000,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$64,739,000	\$12,500,000	\$14,028,000	\$91,267,000	Local	\$16,275,000	\$2,500,000	\$7,500,000	\$26,275,000	Federal	\$148,788,786		\$58,669,214	\$207,458,000	TOTAL	\$229,802,786	\$15,000,000	\$80,197,214	\$325,000,000	04-0981J P116R 1996-97  PA-96-12 99641  \$12,500,000  -Partial-	P116    30.10.070    \$12,500,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																								
State	\$64,739,000	\$12,500,000	\$14,028,000	\$91,267,000																								
Local	\$16,275,000	\$2,500,000	\$7,500,000	\$26,275,000																								
Federal	\$148,788,786		\$58,669,214	\$207,458,000																								
TOTAL	\$229,802,786	\$15,000,000	\$80,197,214	\$325,000,000																								



## 2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																									
2.6b(2) State Proposition 116 Rail Program Projects																												
1 BFP-98-03 \$1,400,000  California Department of Transportation (ICR)  MCAG 10-Merced  Senate: 12 Assembly: 26  June 30, 2001	<b>New Merced Station</b> San Joaquin Corridor Construct a new Amtrak station including, but not limited to, ticket and baggage areas, passenger waiting area, parking lot, lighting and security, landscaping, and lease costs for modular building for temporary station during construction. (Consistent with concurrent Project Approval under item 2.1(1).)  <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$398,000</td><td>\$1,400,000</td><td></td><td>\$1,798,000</td></tr><tr><td>Local</td><td></td><td></td><td></td><td></td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td>\$398,000</td><td>\$1,400,000</td><td></td><td>\$1,798,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$398,000	\$1,400,000		\$1,798,000	Local					Federal					TOTAL	\$398,000	\$1,400,000		\$1,798,000	10-5012 P116I 1998-99  PA-98-13 99622(a)  \$1,400,000	P116   30.20.020  \$1,400,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State	\$398,000	\$1,400,000		\$1,798,000																								
Local																												
Federal																												
TOTAL	\$398,000	\$1,400,000		\$1,798,000																								
2 BFP-98-04 \$1,108,000  California Department of Transportation (ICR)  SJCOG 10-San Joaquin  Senate: 05 Assembly: 17  June 30, 2001	<b>Stockton-Sacramento Track Improvement Engineering</b> San Joaquin Corridor Engineering and design for track upgrades and improvements between Stockton and Sacramento. Overall project includes track, bridge, and signal components. (Consistent with concurrent Project Application Approval under item 2.1(3).)  <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$1,108,000</td><td></td><td>\$1,108,000</td></tr><tr><td>Local</td><td></td><td></td><td></td><td></td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td></td><td>\$1,108,000</td><td></td><td>\$1,108,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$1,108,000		\$1,108,000	Local					Federal					TOTAL		\$1,108,000		\$1,108,000	10-6628 P116I 1998-99  PA-98-15 99622(a)  \$1,108,000	P116   30.20.020  \$1,108,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$1,108,000		\$1,108,000																								
Local																												
Federal																												
TOTAL		\$1,108,000		\$1,108,000																								

## 2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																									
2.6b(3) Local Proposition 116 Non-Urban County Program Projects																												
1 BFP-98-05 \$109,720  City of Ione  Amador LTC 10-Amador  Senate: 05 Assembly: 10  June 30, 2001	Ione Safe Route to School Walkways Construct sidewalks, including ADA accessible curbs, in the City of Ione on a “suggested safe route to school.” (Consistent with concurrent Project Approval under item 2.1d(1).)  <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$109,720</td><td></td><td>\$109,720</td></tr><tr><td>Local</td><td></td><td></td><td></td><td></td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td></td><td>\$109,720</td><td></td><td>\$109,720</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$109,720		\$109,720	Local					Federal					TOTAL		\$109,720		\$109,720	10-6626 P116NS 1998-99  PA-98-11 99628(a)  \$109,720	P116   30.10.070  \$109,720
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$109,720		\$109,720																								
Local																												
Federal																												
TOTAL		\$109,720		\$109,720																								
2 BFP-98-06 \$57,000  County of San Luis Obispo  SLOCOG 05-San Luis Obispo  Senate: 18 Assembly: 33  June 30, 2001	South Bay Boulevard Construct Class II bikeway between Los Olivos Avenue and Nipomo Avenue, in Los Osos. The overall project will widen South Bay Boulevard in two areas. Specifically, this allocation will cover an increase in overall project cost determined once project design was completed. (Consistent with concurrent Project Approval Amendment under item 2.1d(2) and concurrent Allocation Amendment under 2.6e.)  <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$63,000</td><td>\$57,000</td><td></td><td>\$120,000</td></tr><tr><td>Local</td><td>\$14,150</td><td>\$10,350</td><td></td><td>\$24,500</td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td>\$77,150</td><td>\$67,350</td><td></td><td>\$144,500</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$63,000	\$57,000		\$120,000	Local	\$14,150	\$10,350		\$24,500	Federal					TOTAL	\$77,150	\$67,350		\$144,500	05-1031 P116NB 1998-99  PA-98-12 99628(a)  \$57,000	P116  30.20.020  \$57,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State	\$63,000	\$57,000		\$120,000																								
Local	\$14,150	\$10,350		\$24,500																								
Federal																												
TOTAL	\$77,150	\$67,350		\$144,500																								
3 BFP-98-07 \$69,000  County of San Luis Obispo  SLOCOG 05-San Luis Obispo  Senate: 18 Assembly: 33  June 30, 2001	First Street Bike Lanes Construct Class II bikeway on First Street between Highway 41 (Centre Street) and San Juan Street, in Shandon. The overall project will provide new bike lanes along each side of First Street. (Consistent with concurrent Project Approval Amendment under item 2.1d(2) and concurrent Allocation Amendment under 2.6e.)  <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$69,000</td><td></td><td>\$69,000</td></tr><tr><td>Local</td><td></td><td>\$12,000</td><td></td><td>\$12,000</td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td></td><td>\$81,000</td><td></td><td>\$81,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$69,000		\$69,000	Local		\$12,000		\$12,000	Federal					TOTAL		\$81,000		\$81,000	05-8040 P116NB 1998-99  PA-98-12 99628(a)  \$69,000	P116  30.20.020  \$69,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$69,000		\$69,000																								
Local		\$12,000		\$12,000																								
Federal																												
TOTAL		\$81,000		\$81,000																								

**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount
<b>2.6c STIP Rail/Transit Project</b>		<b>Resolution MFP-98-01</b>	
<b>1</b> \$800,000  City of Santa Ana  <u>OCTA</u> 12-Orange  Senate: 34 Assembly: 69  June 30, 2001	<b>Santa Ana Transportation Center Parking Structure</b> San Diegan Corridor Construct a 423-space parking structure at the Santa Ana Regional Transportation Center including, but not limited to, overhead pedestrian bridge, passenger elevators, security and street lighting, fire sprinklers, signage, attendant booth, and landscaping.  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State              \$4,500,000      \$800,000              \$5,300,000 Local                      \$313,655              \$313,655 Federal TOTAL              \$4,500,000      \$1,113,655              \$5,613,655	63-9505A IRR 1996  \$800,000	SHA 1998-99 101-0042  30.20.020 \$800,000
<b>2</b> \$600,000  San Luis Obispo Regional Transit Authority  <u>SLOCOG</u> 05-San Luis Obispo  Senate: 18 Assembly: 33  June 30, 2001	<b>SLORTA Bus Purchase</b> Purchase three full-size ADA equipped transit coaches.  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                      \$600,000              \$600,000 Local                      \$150,000              \$150,000 Federal TOTAL                      \$750,000              \$750,000	05-8044 RIP 1998  \$600,000	STP 1998-99 101-0890  30.10.070 \$600,000

**2.6d** No Items This Month



**2.6 Mass Transportation Financial Matters**

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount
<b>2.6e Local Proposition 116 Project Amendments</b>			
<b>1</b> BFA-98-01 Amending BFP-96-32  \$212,867  County of San Luis Obispo  <u>SLOCOG</u> 05-San Luis Obispo  Senate: 18 Assembly: 33  June 30, 2001	<b>TANK FARM ROAD BICYCLE LANES PROJECT</b> Amend BFP-96-32 to reduce the amount allocated for the Tank Farm Road Bicycle Lanes project from \$374,000 to \$212,867 a cost savings of \$161,133. The savings were reprogrammed to the following bicycle projects:  1. Orcutt Road Bike Lanes, \$77,133 (BFA-98-02). 2. South Bay Boulevard: Los Olivos/Nipomo Intersections, \$15,000 (BFP-98-06). 3. First Street Bike Lanes-Shandon, \$69,000(BFP-98-07).  (Consistent with concurrent Project Approval Amendment under 2.1(2) and concurrent Allocation Amendment under 2.6e (below).)  <u>ALLOCATION</u> BFP-96-32  <u>ORIGINAL</u> \$374,000  <u>REVISION</u> (\$161,133)  <u>AMENDED</u> \$212,867	05-1012 P116NB 1993-94  <b>PA-98-12</b> 99628(a)  \$212,867	P116    30.20.020  \$212,867
<b>2</b> BFA-98-02 Amending BFA-96-29 \$77,133  County of San Luis Obispo  <u>SLOCOG</u> 05-San Luis Obispo  Senate: 18 Assembly: 33  June 30, 2001	<b>Orcutt Road Bikeway</b> Amend BFA-96-29 to increase the allocation from \$241,337 to \$318,470, increase of \$77,133, from savings realized through the Tank Farm Road Bicycle Lanes project. Specifically, this allocation will cover a cost increase related to a change in scope from a pipe culvert to a concrete box culvert. (Consistent with concurrent Project Approval Amendment under item 2.1(2) and concurrent Allocation Amendment under 2.6e (above).)  <u>ALLOCATION</u> BFA-96-29  <u>ORIGINAL</u> \$241,337  <u>REVISION</u> \$77,133  <u>AMENDED</u> \$318,470	05-1011 P116NB 1998-99  <b>PA-98-12</b> 99628(a)  \$77,133	P116  30.20.020  \$77,133

**2.6f** SB2800 Advance Local Match Requests  
No Items This Month

